

MATRUCHHAYA ORPHANAGE – NADIAD

General need for Children

One time normal food	Rs. 2,500/-
One time food with sweet	Rs. 3,500/-
One time milk	Rs.500/-
One time snacks	Rs. 1,000/-
One day milk powder for small children	Rs. 500/-

Medical Expense

0 to 1 year One child monthly	Rs. 3000/-
1 to 6 year one child monthly	Rs. 2000/-
Above 6 one child monthly	Rs. 700/-
Note :- Medical expense depends on treatment	

Further needs of Children

Grains, oil etc. one moth	Rs.20,000/-
Other needs like sanitary & cleaning products. one moth	Rs.10,000/-
Other maintenance expense per child yearly. Rs. 15,000/-	

ITEMS OF PERSONAL HYGIENE AND CLEANING MATERIAL

Sr. No.	ITEM NAME	AMOUNT For 4 months	For 12 months
1.	Bathing soap Lux/LifeBouy	4166	12498
2.	Toothpaste-Colgate/Close Up	2618	7854
3.	Shampoo- Sun silk/	1881	5643
4.	Tooth Brushes	1000	2000
5.	Sanitary Napkins Stay Free/	1320	3960
6.	Fair and lovely	1200	3600
7.	Hair Oil -	590	1770
8.	Vim Bar-235 G	888	2664
9.	Vim Powder	434	1302
10.	Dish Wash	688	2064
11.	Ditergent Powder	4434	13302
12.	Wheel Active soap	4350	13050
13.	Huggies Care	1134	3402
14.	Huggies	1652	4956
15.	Scrubbers	762	2286
16.	Sanifresh / walker	180	540
17.	Johnson Baby powder-700gm-3	597	2388
18.	Johnson Baby Oil-500 ml-3	720	2160
19.	Johnson Baby nappy Cream 100 ml	400	1200
20.	Johnson Baby lotion	500	1500
21.	Johnson Baby Soap Rs.35/-	630	1890
22.	All-out liquid	1530	4590
23.	Brooms –inside-24x25	600	1800
24.	Brooms-out side 18x10	180	540
25.	Phenoil	125	375
26.	Acid	200	600
27.	Total	32779	97934

Matruchhaya is the home of orphan, destitute and abandoned children our mission is to provide all their needs, health care, education and mainly rehabilitation in families. At present we cater to the needs of 55 children from age 0 to 18, and above the age of 18, there are 7 girls.

Our monthly expenses of food provisions are as given below.

Provisions

No	Item	Pcs.Kg	Lending Price	Per Month Pcs.Kg	1 Month Amount
1	Green Gram	1.000 Kg	60	7	420
2	Gram Dal	1.000 Kg	59	10	590
3	Lentil	1.000 Kg	22	5	110
4	Lentil Dal	1.000 Kg	25	5	125
5	Peas	1.000 Kg	36	5	180
6	Gram Pulse	1.000 Kg	32	5	160
7	Black Gram	1.000 Kg	60	5	300
8	Pigeon Peas	1.000 Kg	62	5	310
9	Pulse Deshy	1.000 Kg	35	8	280
10	Oil edible	1.000 Kg	50	70	3500
11	Sugar	1.000 Kg	45	25	1125
12	Semolina	1.000 Kg	25	10	250
13	Tea Powder	1.000 Kg	205	4	820
14	Rice	1.000 Kg	25	120	3000
15	Wheat	1.000 Kg	19	100	1900
16	Kabuli Pulse	1.000 Kg	55	5	275
17	Copsicum Powder	1.000 K.g	90	2.5	225
18	Turmeric Powder	1.000	115	1	115

		Kg			
19	Spice	1.000 Kg	150	1.5	225
20	Cummin Seed	1.000 Kg	160	0.5	80
21	Mustard Seed	1.000 Kg	40	0.5	20
22	Crusaders Powder	1.000 Kg	165	1.5	247.5
23	Salt Tata	1.000 Kg	12	6	72
24	Fenugreek	1.000 Kg	50	0.5	25
25	Tamarind	1.000 Kg	40	1	40
26	Caraway	1.000 Kg	90	0.5	45
27	Poppy Seed	1.000 Kg	800	0.25	200
28	Cardamom	1.000 Kg	600	0.05	30
29	Pepper	1.000 Kg	200	0.25	50
30	Clove	1.000 Kg	400	0.15	60
31	Cinnamon	1.000 Kg	200	0.15	30
32	Asafetida	1.000 Kg	300	0.05	15
33	Sesame	1.000 Kg	100	0.5	50
34	Garlic	1.000 Kg	60	3.5	210
35	Meghi	1.000 Kg	24	6	144
36	Parched Rice	1.000 Kg	16	16	256
37	Green Gram dal	1.000 kg	66	5	330
38	Vegitebal	1 Weak	2200	4	8800
39	Papad	1.000 Kg	70	2	140
				Total	24874.5

Medicine

The infant babies and children up to the age of 4 need more medical care. The babies usually arrive to our home in very poor health. At times the infants are abandoned and thrown in such a manner that they require special treatment and hospitalization. At times the new born babies are found unattended by mother and families as they are unwanted. The babies are not fed or looked after for one whole day or night as they await them to die or throw away. There are some months when hospital, and medicine bills are higher than food expenses. Here we give some frequently used medications and expenses of investigations being carried out.

<u>No</u>	<u>Item Name</u>	<u>Pcs.</u>	<u>Lending Price</u>	<u>Per Month Pcs.</u>	<u>1 Month Amount</u>
1	Sy. Ostocalcium B12	1	59.2	12	710.4
2	Zincovit Drops	1	28.5	4	114
3	Sy.Zincovit	1	38	1	38
4	B-Folcin Drops	1	38	6	228
5	wikoryl Drops	1	26	3	78
6	Sy. Wikoryl	1	30	2	60
7	Calpol Drops	1	17.5	3	52.5
8	Sy. Calpol	1	24.5	5	122.5
9	Sy. Ibugesic Plus	1	12.77	2	25.54
10	Sy. Walamycin	1	23.5	1	23.5
11	Neopeptine Drops	1	43.5	12	522
12	Motinorm Drops	1	34	4	136
13	Sy. Ondansetron	1	27.5	2	55
14	Nasivion 0.01%	1	29.5	3	88.5
15	Atarax Drops	1	21.63	1	21.63
16	Azitharal 100mg	1	32	3	96
17	Tab. Cefadroxil 125mg	1	1.7	25	42.5

18	Sy. Cyclopan	1	23.54	1	23.54
19	Britakin Drops	1	32	2	64
20	Vitcofol Oral Drops	1	17.1	3	51.3
22	Tusq-P Drops	1	26.2	1	26.2
23	Colicaid Drops	1	28.4	10	284
24	Colimex Drops	1	17.95	4	71.8
25	Sy. Athalin Expectorant	1	9.36	4	37.44
26	Tab. Mox Kid 125mg	1	4.7	25	117.5
27	Tonoferon Drops	1	40.7	6	244.2
28	Pedia Drip	1	84	2	168
28	Medifon I.V No 24	1	72	2	144
29	Medifon I.V No 22	1	65	4	260
30	Dispo Syringe 5ml	1Box	410		65
31	Dispo Syringe 2ml	1Box	390		100
32	Dispo Syringe 50ml	1	27	2	54
33	Boold & urin(Laboratory)				5000
34	X-Rey Chest				1000
35	Spas (tablet)			Total Amount	9414.65

Other Needs of the Children's Home:

➤ We would like to make dining tables for children. At present they sit on the floor. We have planned it and taken the estimate from the carpenter. As per children's number we need three tables. Two bigger ones and one small for younger children. The details are as given here:

<u>No</u>	<u>Item Name</u>	<u>Pcs.</u>	<u>Size</u>	<u>Per Piece Price</u>	<u>1 Month Amount</u>
1	Dining Table	2	8x3x2.25ft	9500	19000
2	Dining Table	1	6x3x2.25ft	7200	7200
3	Service Table	1	4x2x2.5ft	3200	3200
				Total Amount	29,400

➤ One more requirement at present is of one cupboard to keep and hang clothes of the girls.

They hang their clothes on the hooks in the study class and so we thought it would be good if

we could provide them with a cupboard. The tentative estimate is as given here:

<u>No</u>	<u>Item Name</u>	<u>Pcs.</u>	<u>Size</u>	<u>Per Piece Price</u>	<u>1 Month Amount</u>
1	Cupboard with color finishing inside	1	6x6x1.5ft	15,500	15000
				Total Amount	15,000

YEARLY NEED OF FOOD GRAINS AND ESTIMATE

PARTICULAR	MONTHLY IN KG	PRICE PER kg	AMOUNT	6 MONTH S	PRICE	12 MONTHS	TOTAL PRICE
WHEAT	200	19	3800	1200	22800	2400	45600
RICE	225	32	7200	1350	43200	2700	86400
Basmati rice	25	60	1500	150	9000	300	18000
Tuver Daal	35	58	2030	210	12180	420	24360
Chana Daal	5	32	160	30	960	60	1920
Mung fada	5	60	300	30	1800	60	3600
Masur Daal	5	60	300	30	1800	60	3600
Udad Daal	5	60	300	30	1800	60	3600
Mung full	5	60	300	30	1800	30	3600
Mogar	20	60	1200	120	7200	360	14400
Kabuli Chana	5	60	300	30	1800	60	3600
Indian Gram	5	50	250	30	1500	60	3000
Soya	5	80	400	30	2400	60	4800
Rajma	5	55	275	30	1650	60	3300
Masur full	5	55	275	30	1650	60	3300
vaal	5	55	275	30	1650	60	3300
Edible Oil	6tins	1160	6960	36	41760	72	83520
Total			25825		154950		309900

SPICES AND INGREDIENTS FOR A YEAR

PARTICULAR	MONTHLY IN KG	PRICE PER kg	AMOUNT	6 MONTHS	PRICE	12 MONTHS	TOTAL PRICE
Red Chilly powder	4	200	800	24	4800	48	9600
Yellow powder- Turmeric	2	200	400	12	2400	24	9600
Dhana-jiru powder	1	120	120	6	720	12	1440
Methi-Fenugreek	500grm	60	30	3	180	6	360
Rai- Mustard	500grm	40	20	3	120	6	240
Jeera	500grm	100	50	3	300	6	600
Ajwain	250gra	280	70	1, 1/2	420	3	840
Dhani-	500gr	120	60	3	180	6	360
Mari- Black Pepper	500gr	320	180	3	960	6	1920
Laving-clove	50gr	750	38	300gr	225	600gr	450
Elaichi- laung	100gr	1800	180	600gr	1080	1200gr	2160
Taj-cinamon	100gr	180	18	600gr	108	1200gr	216
Garam masala powder	500gr	480	240	3	1440	6	2880
Garam masala whole	100gr	400	40	600gr	240	1,200gr	480
Tamrind	500gr	80	40	3	240	6	480
Til Sesame seeds	1kg	80	80	6	480	12	960
Variyali Anis	500gr	200	100	3	600	6	1200
Sing -ground nuts	500gr	76	38	3	228	6	456
Salt	2	15	30	12	180	24	360
Garlic	3	80	240	18	1440	36	2880
Total			2774		16341		37482